



WITHLACOOCHEE
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May 11, 2010

Dear Parents/Guardians:

On the reverse side of this letter please find our school's 2008-2009 School Financial Report. There is a Legislative requirement that the Financial Report be provided as part of the No Child Left Behind (NCLB). This report can also be accessed at the following website:

http://www.citrus.k12.fl.us/departments/research_&_accountability/default.html

We hope you find this information both helpful and informative. If you have any questions, please feel free to contact us.

Sincerely,

A handwritten signature in black ink that reads 'Denise R. Willis'.

Denise R. Willis
Director

Withlachooshee Technical Institute

2008-2009 SCHOOL FINANCIAL REPORT EDUCATIONAL FUNDING ACCOUNTABILITY ACT Section 1010.215, F.S.

| REVENUES | SCHOOL* [1] | % | DISTRICT | % | STATE | % |
|--------------------------------|------------------|----------------|--------------------|----------------|-----------------------|----------------|
| Federal | 245,393 | 6.76% | 15,297,335 | 11.58% | 2,684,915,658 | 12.13% |
| State/Local (excludes Lottery) | 3,381,560 | 93.13% | 116,420,779 | 88.14% | 19,357,900,498 | 87.48% |
| Lottery | 3,927 | 0.11% | 374,985 | 0.28% | 64,919,240 | 0.29% |
| Private | | 0.00% | 0 | 0.00% | 19,593,754 | 0.09% |
| Total | 3,630,880 | 100.00% | 132,093,099 | 100.00% | 22,127,329,150 | 100.00% |

* School revenues based on costs.

| K-12 OPERATING COSTS ** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|--------------|------------------------------------|------------------|
| | SCHOOL | DISTRICT *** | STATE *** | |
| Teachers/Teachers Aides (Salaries/Benefits) | 4513 | 4,146 | 4,573 | 731,804 |
| Substitute Teachers (Salaries/Benefits) [1] | | | Not Available from State Data Base | |
| Other Instructional Personnel **** | 5039 | 847 | 924 | 817,891 |
| Contracted Instructional Services | 264 | 243 | 171 | 42,902 |
| School Administration | 5970 | 556 | 531 | 969,102 |
| Materials/Supplies/Operating Capital Outlay | 762 | 217 | 213 | 123,619 |
| Food Service | 34 | 327 | 394 | 5,525 |
| Operation and Maintenance of Plant | 4957 | 824 | 915 | 804,635 |
| Other School-Level Support Services | 801 | 259 | 170 | 135,402 |
| TOTAL SCHOOL COSTS ** | 22,340 | 7,419 | 7,891 | 3,630,880 |

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Citrus school district totaled \$19,809,071.00 or \$1262.53 per FTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|----------|---|----------------|
| | SCHOOL | DISTRICT | STATE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | 3,454 | 3,655 | 3,930 | 78,522 |
| ESOL | 0 | 3,203 | 4,858 | |
| Exceptional Programs | 4,260 | 6,253 | 6,964 | 340,332 |
| Vocational Programs | 5,416 | 3,277 | 3,644 | 312,950 |
| Adult Programs [2] | | | | |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | 151 | 100 | Not Available from State Data Base | 24,453 |
| Computer Hardware & Software | 85 | 14 | Not Available from State Data Base | 13,702 |
| Other Instructional Materials | 256 | 78 | Not Available from State Data Base | 41,408 |
| Other Materials and Supplies | 270 | 25 | Not Available from State Data Base | 44,056 |
| Library Media Materials | 3 | 7 | Not Available from State Data Base | 123,619 |

(1) Cost of substitute teachers included in "Other School-Level Support Services" amounted to \$7,025.22